

NPS Budgetary Resources by Activity: Land Acquisition and State Assistance

Identification code: 14-5035-0-2-303

Program Activity	2004 Actual	2005 Enacted	2006 Request	Change From 2005(+/-)
1. Land Acquisition				
Available for Obligation				
From prior years				
Unobligated balance, start of year.....	123,699	76,536	63,352	-13,184
Recovery of prior year obligations.....	4,178	5,000	5,000	0
Subtotal, Unobligated funds.....	127,877	81,536	68,352	-13,184
New Budget Authority				
Appropriation.....	36,396	44,769	43,131	-1,638
Transfer to other accounts, 14-1036	-9,924	-702 *	0	0
Transfer to other accounts, 14-1039	-2,000	0	-17,000	0
Transfer to other accounts, 14-1611	-20,291	-1,083	0	0
Transfer from other accounts, BLM Fire	16,418	0	0	0
Subtotal, BA.....	20,599	42,984	26,131	-1,638
TOTAL Available for Obligation.....	148,476	124,520	94,483	-14,822
Less: Obligations.....	71,940 *	61,168 *	57,251 *	-3,917
Unobligated balance, end of year.....	76,536	63,352	37,232	-10,905
2. Land Acquisition Administration				
Available for obligation				
Unobligated balance, start of year.....	2,674	467	0	-467
New budget authority, appropriation.....	10,371	10,365	9,749	-616
TOTAL Available for Obligation.....	13,045	10,832	9,749	-1,083
Less: Obligations.....	12,578 *	10,832 *	9,749 *	-1,083
Unobligated balance, end of year.....	467	0	0	0
3. State Grants				
Available for obligation				
Unobligated balance, start of year.....	94,785	89,909	77,645	-12,264
Recovery of prior year obligations.....	3,956	4,000	4,000	0
New budget authority, appropriation.....	91,360	89,736	0	-89,736
TOTAL Available for Obligation.....	190,101	183,645	81,645	-102,000
Less: Obligations.....	100,192 *	106,000	21,101	-84,899
Unobligated balance, end of year.....	89,909	77,645	60,544	-17,101
4. State Grants Administration				
Available for obligation				
Unobligated balance, start of year.....	2,537	1,833	312	-1,521
New budget authority, appropriation.....	2,469	1,479	1,587	108
TOTAL Available for Obligation.....	5,006	3,312	1,899	-1,413
Less: Obligations.....	3,173 *	3,000	1,899	-1,101
Unobligated balance, end of year.....	1,833	312	0	-312

*Numbers differ from Appendix due to adjustment subsequent to data entry in MAX.

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	2004	2005	2006	Change
Program Activity	Actual	Enacted	Request	From 2005(+/-)
LASA Account Total				
Available for obligation				
From prior years				
Unobligated balance, start of year.....	223,695	168,745	141,309	-27,436
Recovery of prior year obligations.....	8,134	9,000	9,000	0
Subtotal, Unobligated funds.....	231,829	177,745	150,309	-27,436
New Budget Authority				
Appropriation.....	140,596	146,349	54,467	-91,882
Total transfers to other accounts	-32,215	-1,785	-17,000	-15,215
Total transfer from other accounts	16,418	0	0	0
Subtotal, BA.....	124,799	144,564	37,467	-107,097
TOTAL Available for Obligation.....	356,628	322,309	187,776	-134,533
Less: Obligations.....	187,883	181,000	90,000	-91,000
LASA Unobligated balance, end of year.....	168,745	141,309	97,776	-43,533

NPS FTE Resources by Activity: Land Acquisition and State Assistance

Identification code: 14-5035-0-2-303

	2004	2005	2006	Change
Program Component	Actual	Enacted	Request	From 2005(+/-)
1. Land Acquisition	0	0	0	0
2. Land Acquisition Administration	125	123	120	-3
3. State Grants	0	0	0	0
4. State Grants Administration	31	20	20	0
TOTAL FTE, LASA	156	143	140	-3

*Numbers differ from Appendix due to adjustment subsequent to data entry in MAX.